

Escambia County
Clerk's Original

8/17/2025 CARIF 7



Lloyd Reshard
Board Chair

Marcus L. McBride, PhD
Chief Executive Officer

June 23, 2025

Mike Kohler, Chairman
Escambia County Board of
County Commissioners
221 S. Palafox Place
Pensacola, FL 32503

Dear Mr. Kohler:

Under the Regional Workforce Board Accountability Act (RWBAA), amended by the Florida Workforce Innovation Act, the Chief Local Elected Officials are required to review and approve the budget for Workforce Escarosa, Inc., dba CareerSource Escarosa.

See attached provisional budget for Program Year 2025-2026, which was approved by the CareerSource Escarosa Board of Directors on May 22, 2025.

Please let me know if you have questions or require additional information. You can contact me at 850-516-7316 or by email: mmcbride@careersourceescarosa.com.

As always, thank you for assisting us with CareerSource Escarosa requirements.

Best regards,

McBride

Marcus L. McBride, PhD
Chief Executive Officer

MLM/js

Attachment

Date: 8/12/2025 Verified By: *[Signature]*

6913 N. 9th Avenue
Pensacola, FL 32504
p: 850.473.0939 | 850.473.0935
careersourceescarosa.com



CareerSource Escarosa	INDIRECT	PROGRAM SERVICES	FY 2025 - 2026 BUDGET	FY 2025 APPROVED BUDGET	VARIANCE
Provisional Budget FY 2025-2026					
ACCOUNT CODES					
SALARIES	363,493	1,666,329	2,029,822	1,816,936	212,886
EMPLOYEE COSTS	73,120	397,771	470,892	466,952	3,940
BACKGROUND CHECKS	120	-	120	120	-
RETIREMENT	22,113	90,156	112,269	98,310	13,959
AUDIT/TAX PREPARATION SERVICES	45,000	-	45,000	30,000	15,000
BANK SERVICE CHARGES	500	-	500	500	-
CLEANING SERVICES	1,042	37,458	38,500	58,030	(19,530)
COMMUNICATIONS	999	72,337	73,336	73,781	(415)
CONTRACTED SERVICES	-	-	-	41,000	(41,000)
COPIER EXPENSES	-	4,200	4,200	4,453	(253)
EQUIPMENT RENTAL	-	7,321	7,321	10,083	(2,762)
FURNITURE & EQUIPMENT	-	23,000	23,000	78,800	(55,800)
INSURANCE	948	41,876	42,824	43,835	(1,010)
LEGAL	6,500	-	6,500	1,500	5,000
LICENSE/REGISTRATION RENEWALS	200	-	200	200	-
MAINTENANCE & REPAIRS	193	9,927	10,120	12,802	(2,682)
MAINTENANCE CONTRACTS	8,564	134,086	142,650	259,098	(116,448)
MEETINGS, CONFERENCES	-	-	-	250	(250)
MEMBERSHIPS	-	11,000	11,000	13,310	(2,310)
OUTREACH	-	15,000	15,000	27,550	(12,550)
PEO FEE	45,613	-	45,613	42,786	2,847
POSTAGE	-	750	750	1,100	(350)
PUBLICATIONS	500	-	500	-	500
RENT	10,542	425,519	436,061	521,667	(85,607)
STAFF TRAINING	2,000	10,000	12,000	17,500	(5,500)
SUBSCRIPTIONS	640	35,960	36,600	12,760	23,850
SUPPLIES - CLEANING/MAINTENANCE	-	4,500	4,500	4,500	-
SUPPLIES - GENERAL OFFICE	500	13,809	14,300	21,900	(7,600)
TEMPORARY SERVICES	-	60,000	60,000	7,135	52,865
TRAVEL	12,300	23,400	35,700	84,290	(48,590)
UTILITIES	910	38,690	39,600	61,750	(12,150)
WEBSITE COSTS	-	25,000	25,000	10,000	15,000
WORK VERIFICATION SERVICES	-	45,000	45,000	15,000	30,000
COMPUTER NETWORK ALLOCATION MTDC EXCL	365	(365)	0	-	0
COMPUTER NETWORK ALLOCATION	7,845	(7,845)	(0)	-	(0)
TOTAL OPERATING COSTS	604,098	3,184,870	3,788,878	3,827,838	(38,969)
ASSESSMENTS	-	4,500	4,500	-	4,500
CLASSROOM SUPPLIES	-	3,500	3,500	2,500	1,000
ETOP CLOTHES/UNIFORMS	-	-	-	400	(400)
ON THE JOB TRAINING/ EWT	-	158,998	158,998	150,000	8,998
OTHER SUPPORT SERVICES	-	70,000	70,000	91,100	(21,100)
SUB-AWARDS	-	900,000	900,000	900,000	-
SUMMER YOUTH EMPLOYMENT PROGRAM	-	-	-	300,000	(300,000)
TRANSPORTATION	-	10,000	10,000	12,000	(2,000)
TUITION & BOOKS	-	547,000	547,000	728,004	(181,004)
TOTAL CONTRACTS/ TRAINING/ SUPPORTIVE SERVICES	-	1,693,998	1,693,998	2,184,004	(490,006)
TOTAL CSE BUDGETED EXPENDITURES	604,098	4,878,868	5,482,876	6,011,842	(528,966)



Lloyd Reshard
Board Chair

Marcus L. McBride, PhD
Chief Executive Officer

Workforce Escarosa, Inc., dba CareerSource Escarosa's Provisional Budget for Fiscal Year 2025-2026 (July 1, 2025 – June 30, 2026) has been reviewed and approved as attested by placement of our signatures and authorization below:

Chief Local Elected Official – Region I:

Escambia County Board of County Commissioners

Signature

Michael S. Kohler, Chairman

Printed Name

8/7/2025

Date

CAREERSOURCE ESCAROSA

Lloyd Reshard

Board Chair: Lloyd Reshard

CAREERSOURCE ESCAROSA

M L McBride

Chief Executive Officer: Marcus L. McBride, PhD



Attest: Pam Childers
Clerk of the Circuit Court

By:
Deputy Clerk

Approved as to form and legal sufficiency.

By/Title:
ALC

Date: 7/7/25

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