AGENDA CAREER SOURCE ESCAROSA BOARD OF DIRECTORS THURSDAY, MARCH 16, 2023 3:30 P.M.

LOCATION: 6913 N. 9TH Avenue | Pensacola, FL 32504

CALL IN: 1-872-242-8932 | CONF ID: 935 127 024#

[.	Call Meeting to Order Chair, Board of Directors
II.	Call for Public Comment
III.	Reading of Public Disclosures
IV.	Approval of Agenda
V.	Consent Agenda • Minutes – January 19, 2023
VI.	 Items for Consideration Financial Expenditure and Budget Variances Reports (January 31, 2023) Transfer of Program Funds – WIOA Dislocated Worker to WIOA Adult

- Application for CSE's Eligible Training Provider List
 - CDL of AL, LLC
 - Innovak of Florida, Inc. dba New Horizons Computer Learning Center
 - Sky Warrior Training
- **CSE Training Agreement Extensions**
- Updates to CSE's Eligible Training Provider List
- CEO Out-of-State Travel The Forum 2023 (Washington, DC - March 25-28, 2023)
- CEO Evaluation and Contract Review
- CSE Board Vacancies and Officers on Board
- Board Governance: Board Attendance and Vacancies

VII. **Information Items**

- Chief Executive Officer's Report
- VIII. Other Business
- IX. Adjournment

NEXT BOARD MEETING - MAY 18, 2023 LOCATION: TBD

CareerSource Escarosa

BOARD OF DIRECTORS JANUARY 19, 2023 MINUTES

Members Participating: Scott Luth (Vice Chair), Lloyd Reshard (Secretary/Treasurer), Anthony Eman, Fred Genkins, Dianne Hatke, Michele Kelson, and Jerry Kersey, Jr.

Members Participating via virtual/teleconference: David Bouvin, Douglas Brown, Tawana Gilbert, Jeffrey Hondorp, and Michael Listau

Members Not Participating: Kathaleen Cole (Chair), Jameson Cutchens, Charlin Knight, and Shannon Ogletree

Ex-Officio Member Participating: Lani Burritt

Others Participating: Dr. Marcus McBride, Bill Barron, Carol Bono, Brenda Fewox (virtual), and Janay Sims – CareerSource Escarosa

Scott Luth, Vice Chair, called the meeting to order at 3:31 p.m. at the Pensacola Career Center (6913 N. 9th Avenue, Pensacola, FL 32504). Kathaleen Cole, Chair, was not present.

CALL FOR PUBLIC COMMENT

No public comments were noted.

READING OF PUBLIC DISCLOSURES

No public disclosures were noted.

Mr. Luth called for introductions of all participating in the meeting.

APPROVAL OF AGENDA

The agenda was reviewed by the Board.

Action Taken: Motion by Dianne Hatke and seconded by Anthony Eman to approve the agenda as printed. Motion carried. (12-Yeas/0-Nays).

CONSENT AGENDA: MINUTES – NOVEMBER 16, 2022

The minutes were reviewed.

Action Taken: Motion by Dianne Hatke and seconded by Lloyd Reshard to approve the November 16, 2022, Board of Directors minutes. (12-Yeas/0-Nays).

ITEMS FOR CONSIDERATION

FINANCIAL EXPENDITURE AND BUDGET AND VARIANCE REPORTS (NOVEMBER 31, 2022)

Reports of the financial expenditures, budget and variances was made available to the board. The budget variance report indicates year-to-date across the cost categories are below budget line items

except one category – One Stop Centers, Program Management, WIOA Direct, Equipment (273.50%). Equipment purchases were necessary and allowable. The cost was not accounted for in the budget, but it is within reasonable funding resources.

The RESEA grant will end March 31, 2023. Staff is in talks of ways to utilize the funding in the different program. It is anticipated there will be no problem expending the dollars, as needs are being identified as it relates to the funding.

Action Taken: Motion by Lloyd Reshard and seconded by Tawana Gilbert to approve the Financial Expenditure Reports for the period ending November 31, 2022. Motion carried. (12-Yeas/0-Nays)

APPLICATION TO BE ADDED TO CSE'S ELIGIBLE TRAINING PROVIDER LIST - LT3 ACADEMY

The CSE Board of Directors approved an OJT agreement between CareerSource Escarosa and LT3 Academy at the June 16, 2022, meeting. At this time, LT3 Academy was not on CSE's Eligible Training Provider List (ETPL), and several individuals were enrolled in their program during November-December 2022. The inclusion of LT3 Academy on CSE's ETPL will allow for alignment with participant program enrollment and future enrollment. There was discussion regarding the effective date for inclusion on the ETPL. An effective date of June 16, 2022 was suggested.

Action Taken: Motion by Dianne Hatke and seconded by Fred Genkin to approve LT3

Academy be added to the CSE Eligible Training Provider List, effective June 16, 2022. Motion carried. (12-Yeas/0-Nays). Lloyd Reshard abstained from voting.

SUMMER YOUTH EMPLOYMENT PROGRAM & SUMMER TEEN PREGNANCY PREVENTION PROGRAM

CareerSource Escarosa (CSE) has in its budget dollars to support two programs: Summer Youth Employment Program and Summer Teen Pregnancy Prevention Program. The Summer Youth Employment Program is a collaboration between CSE and Escambia and Santa Rosa Counties in putting teens to work during the summer months. The Summer Teen Pregnancy Prevention Program supports the TANF purpose of reducing the number of out-of-wedlock pregnancies through summer youth initiatives and provide supportive services to prevent teen pregnancy. A solicitation is issued for Summer Teen Pregnancy Prevention Program services.

These programs are operational during the period of May – August and are funded out of TANF/Welfare Transition dollars. CSE's budget will allow for, at a minimum, \$300k for summer programs. CSE has provided these programs in the past with much success. Inquiry was made regarding participant eligibility, age, types of positions, and program funding type. All were welcomed to participate in the program.

Action Taken: Motion by Tawana Gilbert and seconded by Michael Listau to approve CSE to operate two (2) summer programs for PY 2022-2023: Summer Youth Employment Program and Summer Teen Pregnancy Prevention Program. Motion carried. (12-Yeas/0-Nays). Lloyd Reshard abstained from voting.

CSE ASSET DISPOSAL LIST

As Escarosa purchases new computers/equipment for staff or client use, there is a need to dispose of the old equipment. CSE retains some computers that are not broken or obsolete to use for parts and for new or temporary programs.

All disposal of property is in accordance with Uniform Guidance Part 200.313 and are at the direction of the Board of Directors.

A list of old equipment that CSE would like to write-off for disposal was made available to the Board.

All operating systems, software and data have been wiped with DBAN to DOD standards. The working equipment will be given to non-profit organizations with preference given to George Stone and Locklin Technical Schools.

Action Taken: Motion by Doug Brown and seconded by Tawana Gilbert to approve CSE to write off and dispose of items listed on its Asset Disposal List. Motion carried. (12-Yeas/0-Nays)

CEO EVALUATION

Dr. McBride noted that his evaluation information was sent to the Chair. The Chair was not present; therefore, this item was postponed until the next meeting of the Board.

INFORMATION ITEMS

CHIEF EXECUTIVE OFFICER'S REPORT

A copy of the CEO's Evaluation Feedback FY 2021-2022 was presented at the meeting for information.

Dr. McBride reported on the following:

- CSE was served with a discrimination lawsuit, and that the process is in discovery status. He asked that all questions regarding this legal issue be directed to him.
- CSE will host a Job Fair next Thursday. There will be full staff participation. CSE is expected to exceed its goal for employer participation.
- An update on the REACH Act included letter grades, realignment, and 10% hold back.

CSE ORIENTATION FOR NEW BOARD MEMBERS - FEBRUARY 9, 2023, | 10:00 a.m.

The date for the upcoming CSE Orientation for New Board Members was presented with more details to following in the upcoming week.

OTHER BUSINESS

None to report.

There being no further business, the meeting adjourned at 4:08 p.m.

Lloyd Reshard, Secretary/Treasurer CareerSource Escarosa

NFA ID	Grant	Project/Program	End Date	Total Funds Awarded	Total Funds Released	Life-to-Date Expenditures	Remaining Balance	PERCENTAGE
039997	UCR21	RESEA	3/31/2023	\$60,356.00	\$60,356.00	\$50,257.70	\$10,098.30	83%
040050	WIY22	WIOA - Youth	6/30/2023	\$929,041.00	\$929,041.00	\$929,041.00	\$0.00	100%
040161	WIA22	WIOA - Adult	6/30/2023	\$757,453.00	\$757,453.00	\$757,453.00	\$0.00	100%
040185	WID22	WIOA - Dislocated Worker	6/30/2023	\$642,537.00	\$642,537.00	\$139,488.25	\$503,048.75	22%
040840	WIS22	Get There Faster Veterans and Military Spouses	9/30/2023	\$551,078.00	\$551,078.00	\$182,349.90	\$368,728.10	33%
040896	WIS22	Get There Faster At-Risk Floridians	9/30/2023	\$1,037,828.00	\$1,037,828.00	\$79,755.21	\$958,072.79	8%
041042	DVP22	Veterans Program-Disabled Veterans	12/31/2023	\$73,428.00	\$73,428.00	\$66,948.95	\$6,479.05	91%
041064	LVR22	Veterans Program-Local Veterans	12/31/2023	\$46,007.00	\$46,007.00	\$46,007.00	\$0.00	100%
041363	WIY23	WIOA - Youth	6/30/2024	\$870,776.00	\$870,776.00	\$1,668.88	\$869,107.12	0%
041509	WIA23	WIOA - Adult	6/30/2024	\$703,484.00	\$528,863.00	\$181,245.29	\$522,238.71	34%
041533	WID23	WIOA - Dislocated Worker	6/30/2024	\$715,657.00	\$536,743.00	\$0.00	\$715,657.00	0%
041588	WPA23	Wagner Peyser	9/30/2023	\$238,938.00	\$238,938.00	\$49,687.77	\$189,250.23	21%
041612	WPB23	WP7B SFY22-23 Military Family Employment Advocac	6/30/2023	\$81,417.00	\$81,417.00	\$13,739.90	\$67,677.10	17%
041649	WIR23	Rapid Response	6/30/2023	\$128,993.00	\$128,993.00	\$70,065.43	\$58,927.57	54%
041672	WPB23	Apprenticeship Navigator	6/30/2023	\$62,500.00	\$62,500.00	\$682.13	\$61,817.87	1%
041900	WTS23	Welfare Transition Program - Oct - June	6/30/2023	\$1,029,814.00	\$686,544.00	\$192,217.05	\$837,596.95	28%
041930	UCR22	RESEA	9/30/2023	\$58,290.00	\$0.00	\$0.00	\$58,290.00	0%
041955	FSH23	Supplemental Nutrition Assistance Program	9/30/2023	\$157,981.00	\$78,991.00	\$46,100.96	\$111,880.04	58%
041979	TAC21	Trade Adjustment Assistance-Trade Adjustment Assist	9/30/2023	\$741.08	\$741.08	\$201.01	\$540.07	27%
041996	TAT21	Trade Adjustment Assistance-Trade Adjustment Assist	9/30/2023	\$10,886.22	\$10,886.22	\$9,965.00	\$921.22	92%
042201	LVR23	Veterans Program-Local Veterans	12/31/2024	\$13,207.00	\$13,207.00	\$6,439.42	\$6,767.58	49%



CareerSource Escarosa BUDGET VARIANCE REPORT January 31, 2023

				W	IOA				wts	SNAP						WAGNER PEY	SER				
OTAL AVAILABLE FUNDING	ADULT	DISLOCATED WORKERS	YOUTH	HURRICANE SALLY FL DISASTER	RAPID RESPONSE	GET THERE FASTER VETERANS & MILITARY SPOUSE	GET THERE FASTER AT RISK FLORIDIANS	TOTAL WIOA	TANF	SNAP	WAGNER PEYSER PASS THROUGH	DVOP PASS THROUGH		PASS DUGH TAA	RESEA	MILITARY FAMILY EMPLOYME ADVOCAC	NT A	APPRENTICESHIP NAVIGATOR	WAGNER PEYSER STATE CONTROLLED	DVOP STATE CONTROLLED	LVER STAT
Available Funding PY 2022-2023	\$ 703,484	\$ 715,657	\$ 870,776	\$ -	\$ 69,773	\$ -	\$ -	\$ 2,359,690	\$ 1,373,086	\$ 50,886	\$ 238,938	\$ 26,55	4 \$	36,738 \$ 1,90	5 \$ 25,000	\$ 81,	417 \$	-	\$ 364,890	\$ 143,820	\$ 132,2
Carried Forward from PY 2021-2022	\$ 326,545	\$ 605,113	\$ 467,094	\$ 413,871	\$ 11,384	\$ 519,013	\$ 1,030,310	\$ 3,373,330	\$ 405,414	\$ 70,312	\$ 76,358	\$ 6,25	9 \$	8,797 \$ -	\$ 20,286	\$	- \$	-	\$ 113,649	\$ -	\$ -
lew Funds Added PY 2022-2023	\$ -	\$ -	\$ -	\$ -	\$ 59,220	\$ -	\$ -	\$ 59,220	\$ -	\$ 105,011	\$ -	\$ 39,78	7 \$	- \$ 14,75	6 \$ 33,548	\$	- \$	62,500	\$ -	\$ -	\$ -
Deobligations PY 2022-2023	\$ -	\$ -	\$ -	\$ (163,293)	\$ -	\$ -	\$ -	\$ (163,293	\$ (66,246)	\$ -	\$ (34,054)	\$ -	\$ (13,278) \$ -	\$ -	\$	- \$	-	\$ -	\$ -	\$ -
Planned Carry Forward PY 2023-2024	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	- \$ -	\$ -	\$	- \$	-	\$ -	\$ -	\$ -
Transfers PY 2022-2023	\$ 800,000	\$ (800,000)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	- \$ -	\$ -	\$	- \$	-	\$ -	\$ -	\$ -
Fotal	\$ 1,830,029	\$ 520,770	\$ 1,337,870	\$ 250,578	\$ 140,377	\$ 519,013	\$ 1,030,310	\$ 5,628,947	\$ 1,712,254	\$ 226,209	\$ 281,242	\$ 72,60	0 \$	32,257 \$ 16,66	1 \$ 78,834	\$ 81,	417 \$	62,500	\$ 478,539	\$ 143,820	\$ 132,2
EXPENDITURES																					
Board Admin Operating Costs (Indirect)	\$ 49,109	\$ 9,823				-		<u> </u>		\$ 11,385					4 \$ 1,420		276 \$			\$ -	\$ -
Payroll & Benefits	\$ 32,249	\$ 6,426	\$ 9,530	\$ 16,820	\$ 5,770	\$ 10,404	\$ 10,029	\$ 91,226	\$ 56,633	\$ 7,599	\$ 4,510	\$ 1,64	6 \$	1,150 \$ 6	6 \$ 865	\$	824 \$	50	\$ -	\$ -	\$ -
Facilities	\$ 2,327	\$ 469	\$ 660	\$ 1,086	\$ 406	\$ 746	\$ 355	\$ 6,049	\$ 3,899	\$ 523	\$ 368	\$ 14	1 \$	97 \$	5 \$ 77	\$	63 \$	4	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	- \$ -	\$ -	\$	- \$	-	\$ -	\$ -	\$ -
Operational Support	\$ 14,533	\$ 2,929	\$ 4,120	\$ 6,783	\$ 2,533	\$ 4,656	\$ 2,218	\$ 37,771	\$ 24,346	\$ 3,263	\$ 2,297	\$ 88	3 \$	604 \$ 3	3 \$ 479	\$	390 \$	22	\$ -	\$ -	\$ -
Soard Program Operating Costs Indirect	\$ 14,813	\$ 3,132	\$ 4,083	s -	\$ 2,379	\$ 4,979	\$ 2,372	\$ 31,758	\$ 16,394	\$ 1,515	\$ 1,232	\$ 94	4 \$	610 \$	1 \$ 474	. \$	340 \$	24	\$ -	\$ -	\$ -
	\$ 13,862	\$ 2,931	\$ 3,821	s -	\$ 2,226	\$ 4,660	\$ 2,220	\$ 29,720	\$ 15,342	\$ 1,418	\$ 1,153	\$ 88	3 \$	571 \$	1 \$ 444	· s :	318 \$	22	\$ -	\$ -	\$ -
Facilities	\$ 86	\$ 18	\$ 24	\$ -	\$ 14	\$ 29	\$ 14	\$ 184	\$ 95	\$ 9	\$ 7	\$	5 \$	4 \$	0 \$ 3	\$	2 \$	0	\$ -	\$ -	\$ -
Equipment	\$ 71		\$ 20	\$ -	\$ 11	\$ 24	\$ 11	\$ 153	\$ 79	\$ 7	\$ 6	\$	5 \$	3 \$	0 \$ 2	\$	2 \$	0	\$ -	\$ -	\$ -
	\$ 794	\$ 168	\$ 219	s -	\$ 127	\$ 267	\$ 127	\$ 1,702	\$ 878	\$ 81	\$ 66	\$ 5	1 \$	33 \$	0 \$ 25	\$	18 \$	1	\$ -	\$ -	\$ -
One Stop Centers, Program Management, WIOA	\$ 354,631	\$ 78,828	\$ 29,519	\$ 219,049	\$ 70,362	\$ 110,115	\$ 57,264	\$ 919,767	\$ 661,621	\$ 101,430	\$ 83,585	\$ 33,20	0 \$	23,028 \$ 1,28	9 \$ 18,649	\$ 12,	124 \$	583	\$ 200,940	\$ 70,503	\$ 62,6
Payroll & Benefits	\$ 232,976	\$ 51,826	\$ 19,379	\$ 151,383	\$ 57,736	\$ 81,510	\$ 44,741	\$ 639,550	\$ 528,571	\$ 82,849	\$ 28,215	\$ 10,84	6 \$	7,022 \$ 49	7 \$ 6,952	\$ 6,4	482 \$	530	\$ -	\$ -	\$ -
Facilities	\$ 90,293	\$ 20,347	\$ 7,774	\$ 21,156	\$ 8,158	\$ 18,045	\$ 9,427	\$ 175,200	\$ 79,246	\$ 15,264	\$ 40,158	\$ 15,49	9 \$	9,999 \$ 65	5 \$ 9,674	\$ 3,9	920 \$	43	\$ -	\$ -	\$ -
Equipment	\$ 370	\$ 84	\$ 33	\$ 1,397	\$ 42	\$ 5,399	\$ 1,046	\$ 8,370	\$ 18,698	\$ 78	\$ 214	\$ 8	3 \$	53 \$	3 \$ 51	\$	20 \$	0	\$ -	\$ -	\$ -
	\$ 30,993	\$ 6,571	\$ 2,333	\$ 45,113	\$ 4,426	\$ 5,161	\$ 2,050	\$ 96,647	\$ 35,106	\$ 3,239	\$ 14,997	\$ 6,77	2 \$	5,953 \$ 13	4 \$ 1,972	\$ 1,	702 \$	9	\$ -	\$ -	\$ -
DEO State Control	\$ -	s -	s -	s -	\$ -	\$ -	s -	s -	s -	s -	\$ -	\$ -	s	- S -	s -	s	- \$		\$ 200.940	\$ 70.503	\$ 62.6
	\$ 85.426	\$ 10.281	s -	\$ 6.840	s -	\$ 19.384		\$ 121.932	\$ 111.764	s -		s -	s	- \$ 13,80	,	i.	- s		s -	s -	s -
	\$ 77,073	\$ 10,281	\$ -	\$ 1,000	\$ -	\$ 1,127	\$ -	\$ 89,481	\$ 5,995	\$ -	\$ -	\$ -	\$	- \$ 13,80	5 \$ -	\$	- \$	-	\$ -	\$ -	\$ -
Supportive Services	\$ 8,353	s -	s -		s -	\$ 16,703	s -	\$ 28.808	\$ 94.069	s -	s -	s -	s	- S -	s -		- s		s -		s -
	\$ -	\$ -	\$ -	\$ 2.088		\$ 1.555	_	,		+ -	\$ -	s -	s	- \$ -	\$ -	\$	- s	-	\$ -	s -	s -
Contracted Service Costs	\$ 141		\$ 420,851	, , , , , , , , , , , , , , , , , , , ,	•	\$ -		\$ 420,992		\$ -	\$ -	\$ -	\$	- \$ -	\$ -		- \$		\$ -	\$ -	\$ -
Specialized Training (EWT, OJT, CET)	\$ 141	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 141	\$ -	\$ -	\$ -	\$ -	\$	- \$ -	\$ -	\$	- \$		\$ -	\$ -	\$ -
Youth Customer Services	\$ -	\$ -	\$ 185,664	\$ -	\$ -	\$ -	\$ -	\$ 185,664	\$ -	\$ -	\$ -	\$ -	\$	- \$ -	\$ -	\$	- \$		\$ -	\$ -	\$ -
Nork Experience/Internship Youth	\$ -	\$ -	\$ 235,187	\$ -	\$ -	\$ -	\$ -	\$ 235,187	\$ -	\$ -	\$ -	\$ -	\$	- \$ -	\$ -	\$	- \$		\$ -	\$ -	\$ -
Baptist Health Care GTF Floridian at Risk	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	- \$ -	\$ -	\$	-		\$ -	\$ -	\$ -
•	\$ 504,120	\$ 102,064	\$ 468,763	\$ 250,578	\$ 81,449	\$ 150,284	\$ 72,238	\$ 1,629,495	\$ 874,658	\$ 114,330	\$ 91,992	\$ 36,81	4 \$	25,489 \$ 15,19	9 \$ 20,544	\$ 13,	739 \$	682	\$ 200,940	\$ 70,503	\$ 62,6
Balance Available	\$ 1,325,909	\$ 418,706	\$ 869,107	\$ (1)	\$ 58,928	\$ 368,729	\$ 958,072	\$ 3,999,451	\$ 837,596	\$ 111,879	\$ 189,250	\$ 35,78	6 \$	6,767 \$ 1,46	1 \$ 58,290	\$ 67,	678 \$	61,818	\$ 277,599	\$ 73,317	\$ 69,5
% of Funds Expended	27.55%	19.60%	35.04%	100.00%	58.02%	28.96%	7.01%	28.95%	51.08%	50.54%	32.71%	50.71	%	79.02% 91.23	% 26.06%	6 16.	88%	1.09%	41.99%	49.02%	47.3
Comments	21	22	23	24	25	26	27	28	29	30	31	32	3	33 34	35	36		37	37	38	39
OVER/-UNDER	-30.78%	-38.73%	-23.29%	41.67%	-0.31%	-29.37%	-51.32%	-29.38%	-7.25%		-25.62%	-7.62	%	20.69% 32.90		6 -41.4	45%	-57.24%	-16.34%	-9.31%	6 -10.9
															_						•



CareerSource Escarosa BUDGET VARIANCE REPORT January 31, 2023

TOTAL AVAILABLE FUNDING				TOTALS					
Available Funding PY 2022-2023			\$	4,835,128	Π				
Carried Forward from PY 2021-2022			\$	4,074,405					
New Funds Added PY 2022-2023			\$	314,822	t				
Deobligations PY 2022-2023			\$	(276,871)					
Planned Carry Forward PY 2023-2024			\$	-					
Transfers PY 2022-2023			\$	_					
Total			\$	8,947,484					
EXPENDITURES	EX	ACTUAL PENDITURES	Δ	APPROVED BUDGET		BUDGET VARIANCE Under/(Over)	Expended FAVORABLE 58.33%		OVER/-UNDER
Doord Admin Operating Coats (Indirect)	•	245 004	•	604 677	•	250 702	40.669/		47 670/
Board Admin Operating Costs (Indirect) Payroll & Benefits	\$	245,884 164,569	\$	604,677 434,208	_		40.66% 37.90%	1	-17.67% -20.43%
Facilities	\$	11,225	\$	19,472	-		57.65%	2	-20.43%
Equipment	\$	11,220	\$	1,200			0.00%	3	-58.33%
•									
Operational Support	\$	70,090	\$	149,797	\$	79,707	46.79%	4	-11.54%
Board Program Operating Costs Indirect	\$	53,292	\$	186,874	\$	133,582	69.11%		10.78%
Payroll & Benefits	\$	49,871	\$	79,200	\$	29,329	62.97%	5	4.64%
Facilities	\$	309	\$	9,565	\$	9,256	3.23%	6	-55.10%
Equipment	\$	256	\$	-	\$	(256)	0.00%	7	-58.33%
Operational Support	\$	2,855	\$	98,109	\$	95,254	2.91%	8	-55.42%
One Stop Centers, Program Management, WIOA Direct	\$	2,189,324	\$	4,318,995	\$	2,129,671	50.69%		-7.64%
Payroll & Benefits	\$	1,311,514	\$	2,615,866	\$	1,304,352	50.14%	9	-8.19%
Facilities	\$	349,659	\$	740,552	\$	390,893	47.22%	10	-11.11%
Equipment	\$	27,572	\$	8,250	\$	(19,322)	334.20%	11	275.87%
Operational Support	\$	166,531	\$	313,413	\$	146,882	53.13%	12	-5.20%
DEO State Control	\$	334,049	\$	640,914	\$	306,865	52.12%	13	-6.21%
Tuition, Training and Supportive Services Costs	\$	247,501	\$	1,319,378	\$	1,071,877	18.76%		-39.57%
Tuition/Books/Supplies	\$	109,281	\$	1,112,528	\$	1,003,247	9.82%	14	-48.51%
Supportive Services	\$	122,877	\$	185,350	\$	62,473	66.29%	15	7.96%
Supportive Services/ Transportation	\$	15,343	\$	21,500	\$	6,157	71.36%	16	13.03%
Contracted Service Costs	\$	420,992	\$	2,479,609	\$	2,058,617	16.98%		-41.35%
Specialized Training (EWT, OJT, CET)	\$	141	\$	203,000	\$	202,859	0.07%	17	-58.26%
Youth Customer Services	\$	185,664	\$	899,225	1		20.65%	18	-37.68%
Work Experience/Internship Youth	\$	235,187	\$	549,384	\$		42.81%	19	-15.52%
Baptist Health Care GTF Floridian at Risk	\$		\$	828,000	\$	828,000	0.00%	20	-58.33%
Total Expenditures	\$	3,156,992	\$	8,909,533	\$	5,752,541	35.43%		-22.90%
Balance Available	\$	5,790,492					EN/OF 151 F		
% of Funds Expended							FAVORABLE 58.33%		
Comments									
OVER/-UNDER			\$	37,951	no	ot included in th	e budget		
	-		_		•				



BUDGET VARIANCE REPORT COMMENTS January 31, 2023

Line Item#	Comments
	Comments
1, 5, & 9	 Includes salaries and benefits, employee cost, retirement under
	spent by \$-299,351.73 /-9.57% of the favorable 58.33%.
2, 6, & 10	 Includes building rent, maintenance, cleaning, and utilities, under
	spent \$-87,708.65/-11.40% of the favorable 58.33%.
3, 7, & 11	 Includes equipment and software – overspent.
1 2 2 12	\$22,315.81/236.15% of the favorable 58.33%.
4, 8, & 12	 Includes items such as advertising, audit, bank, communication,
	consulting, copier, legal, cloud services, security guard, insurance,
	meetings, memberships, finance charge, postage, publication& subscriptions, equipment rental, office supplies, staff training,
	travel, outreach, job fairs, work verification, PEO fees under spent
	\$-87,940.75/-15.67% of the favorable 58.33%.
13	DEO merit staff salaries and benefits paid and controlled by the
	State Wagner Peyser DVOP and LVER. Under spent \$-39,796.46/
	-6.21% of the favorable 58.33%.
14	 Expenditures are based on the number of customers determined
	eligible for ITA's under spent \$-539,656.34/-48.51% of the
	favorable 58.33%. The Budget includes the approved 30% of
	available Adult and Dislocated Workers program funds for ITA's in
	accordance with the accountability act. We are currently at 15.99%
	under 14.01% of the 30% Adult and Dislocated Workers program expenditures.
15	 Expenditures. Expenditures are based on the number of customers determined
13	eligible for supportive services overspent \$14,761.97/7.96% of the
	favorable 58.33%.
16	 Transportation expenditures are overspent \$2,802.21/13.03% of
	the favorable 58.33%.
17	The OJT providers/agreements under spent -\$118,269.29/-58.26%
	of the favorable 58.33%.
18	 Youth Services Sub-Awards expenditures are under spent –
4.0	• \$-338,853.93/-37.68% of the favorable 58.33%.
19	 Youth Work Experience Sub-Awards expenditures are under spent
00	-\$122,578.74/-22.31% of the favorable 50%.
20	 Get There Faster At-Risk Floridians / Baptist Health Care Contract
	expenditures are under spent -\$482,972.40/-58.33% of the favorable 58.33%.
	iavuiabie 50.33%.

- All funding combined the expenditures are under -\$2,039,938.25/ -22.90% of the favorable 58.33% of the budget.
- Funding not included in the budget \$37,951 is funds added during the year minus funds De-obligated during the year.

CAREERSOURCE ESCAROSA ACTION ITEM TRANSFER OF PROGRAM FUNDS WIOA DISLOCATED WORKER TO WIOA ADULT

Date: March 16, 2023

ITEM FOR CONSIDERATION

CareerSource Florida Administrative Policy Number 118 provides authority to transfer funds between Adult and Dislocated Worker programs. CSE anticipates a depletion of current funding in the WIOA Adult program prior to the end of Program Year 2022-2023, and has experienced underspending in the WIOA Dislocated Worker program. Current funding in the WIOA Dislocated Worker program is \$642,537.00. Staff is requesting to transfer 60% (\$385,522.00) of Dislocated Worker funds to the WIOA Adult program.

Administrative Policy Number 118 does not require approval to transfer 25% or less of funds between programs. Staff will transfer 25% (\$160,634.25) of WIOA Dislocated Worker programs funds to the WIOA Adult program.

RECOMMENDATION:

Approve to transfer 60% (\$385,522.20) of WIOA Dislocated Worker funds to the WIOA Adult program.



POLICY NUMBER 118

Administrative Policy

Title:	Adult and Dislocated Worker Funds Transfer Authority
Program:	Workforce Innovation and Opportunity Act
Effective:	September 27, 2021

I. PURPOSE AND SCOPE

The purpose of this policy is to provide Local Workforce Development Boards (LWDBs) with the requirements to transfer funds between the Workforce Innovation and Opportunity Act (WIOA) Adult and Dislocated Worker programs.

II. BACKGROUND

WIOA sec. 133(b)(4) provides the authority for LWDBs, with the approval of the Governor, to transfer up to and including 100 percent of the funds allocated to local areas for adult activities for expenditure on dislocated worker activities, and up to 100 percent of funds allocated to local areas for dislocated worker activities for expenditure on adult activities.

III. AUTHORITY

Workforce Innovation and Opportunity Act (WIOA), Public Law 113-128, Section 133(b)(4)

20 Code of Federal Regulations (CFR) 683.130

IV. POLICIES AND PROCEDURES

Funds may be transferred between the Adult and Dislocated Worker programs when the criteria established in this policy have been met. Underspending and a lack of or limited number of participants for a particular funding stream does not automatically provide

justification to transfer funds to another program. The LWDB must make every effort to:

- (1) Expend program funds appropriately in accordance with the area's WIOA local plan and the local area's economic and business environment.
- (2) Expend program funds appropriately in accordance with the mandatory priority of service, for adult funds.
- (3) Explore innovative ideas for outreach and marketing services to underserved populations.

When funds are transferred from one funding stream to another, LWDBs must consider how adjusted levels of performance for the primary indicators of performance will be met. If the LWDB transfers 100 percent of a certain type of funding, it would still be responsible for meeting the adjusted levels of performance for any participants that it is required to serve. When funds are transferred from one program to another, the transferred funds adopt the identity of the new funding source and are bound by all of the requirements of that source.

Funds may not be transferred to or from the WIOA Youth program.

A. Prior Approval

LWDBs may request prior approval to expend dislocated worker funds for expenditures on adult activities, or adult funds for expenditures on dislocated worker activities for up to 100% of each program year allocation. For LWDBs to use dislocated worker funds for expenditures on adult activities, and adult funds for expenditures on dislocated worker activities, LWDBs must submit the prior approval request to the Department of Economic Opportunity (DEO) as described in **Section IV.C. DEO Prior Approval Request Review** of this policy. This form can be submitted at any time during the year.

B. Criteria

If the request to transfer one program's funding for the other program's activities exceeds 25% of the program's annual allocation, the request must also include the following criteria and information:

- (1) Justification for requesting to use one program's funding for the other program's activities. This justification should include, but is not limited to:
 - (a) The primary reason for the transfer request (e.g. anticipated depletion of current funds, changes in labor market conditions in the local area, etc.).
 - (b) A description of outreach/marketing activities conducted to ensure underserved populations were aware of available services.
 - (c) Labor market conditions contributing to the need for the transfer.

- (2) The number of participants originally planned to be served by the base allocation compared to the estimated number of participants expected to be served after funds are transferred.
- (3) A copy of the LWDB's meeting minutes documenting the full board's approval of the request to transfer funds.

In addition, in its request the LWDB must certify the following to ensure the transfer of funds will not adversely impact the provision of services to participants:

- (1) When transferring funds from adult to dislocated worker The LWDB has sufficient adult funds to serve the WIOA adult priority populations as outlined in Administrative Policy 105 Priority of Service.
- (2) When transferring funds from dislocated worker to adult The LWDB has sufficient dislocated worker funds to serve dislocated workers in the local area. **Note:** This certification should occur after the LWDB has assessed and determined that there are no pending layoffs that may impact the need for dislocated worker services in the local area.
- (3) The transfer is consistent with broader strategies outlined in the LWDB's WIOA local plan.

C. DEO Prior Approval Request Form and Review

To request prior approval, LWDBs must complete the *Prior Approval Transfer Request Form - WIOA Adult and Dislocated Worker Programs* and submit it via email to PriorApprovalRequests@deo.myflorida.com. LWDBs are required to ensure any transfer of funds between the Adult and Dislocated Worker programs complies with federal law as well as record and document their use and application of local funds.

If the request to transfer one program's funding for the other program's activities exceeds 25% of the program's annual allocation, the form must be signed by the LWDB Chair. The form must be signed by LWDB Chair after the full board votes to approve the request to transfer funds.

DEO will evaluate each request and notify the LWDB of the decision to either approve or deny the request, or request additional information to clarify the request. The LWDB will be notified of DEO's decision within 10 calendar days of a complete request being received.

Note: While a request may be submitted to cover the entire program year, there is no established limit on the number of transfer requests a LWDB may submit in a program year.

V. RESOURCES

Prior Approval Transfer Request Form - WIOA Adult and Dislocated Worker Programs

Transfer of Funds Between Adult and Dislocated Worker Programs
Policy Number
Page 4 of 4

CAREERSOURCE ESCAROSA APPLICATION FOR CSE'S ELIGIBLE TRAINING PROVIDER LIST ACTION ITEM

Date: March 9, 2023

Item For Consideration:

CSE received applications from three (3) training providers requesting to be placed on CSE's Eligible Training Provider List:

• CDL of AL, LLC*

19653 Hwy. 59 Summerdale, AL 36580

• Innovak of Florida, Inc. dba New Horizons Computer Learning Center

1221 Lee Road Orlando, FL 32810

• Skywarrior Flight Training, LLC

4211 Maygarden Road Pensacola, FL 32504

Applications for the three training providers are complete and required documents have been received.

*Out of State training provider.

DISCUSSION/RECOMMENDATION:

Form Name: Submission Time: Browser: IP Address: Unique ID: Training Provider Application February 19, 2023 5:27 pm Chrome 110.0.0.0 / Windows 64.132.127.50 1071019996

Training Provider Application for Initial, Continued & Renewal Request to Career Source

Escarosa

	4 444 44	1 6 41
Training	Inctitution	Information
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1 44 41 BI	1 15 15 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Institution Name	Innovak of Florida, Inc. dba New Horizons Computer Learning Center
Institution Phone Number	(407) 210-4200
Address 1	1221 Lee Road
	Orlando, FL 32810
Federal EIN	57-0992134
Contact Person	Bryan Foxx
Name & Title	Bryan Foxx - General Manager
Is this institution accredited?	Not Applicable
Is this Institution licensed?	Yes
If yes, who is the licensing body?	CIE
License Number	2411
Date of Expiration	Jun 30, 2023
License Documents	https://careersourceescarosa.formstack.com/admin/download/file/1421272 2500
Carrier for Liability Insurance	Travelers & Casualty Co of America / Pheonix Insurance
\$ Amount Insured	\$2,000,000.
Insurance Documentation	https://careersourceescarosa.formstack.com/admin/download/file/1421272 2503
Is this institution currently a training	Yes
provider for other Local Workforce	
Development Boards in Florida?	
If Yes, provide the name / number of the Board:	Central FL; Brevard; Polk: Flagler/Volusia
How long have you provided training?	CF 21yrs; Brevard 20 yrs; Polk 8 yrs; Flagler/Volusia 6 yrs

Do you currently participate in the Florida Education & Training Placement Information Programm (FETPIP)?	Yes
If you are not currently participating in FETPIP, will you agree to register in FETPIP prior to approval of this application?	Yes
Does this institution provide classes / programs on-line/distance learning?	Yes
If yes, provide a list of classes/programs:	https://careersourceescarosa.formstack.com/admin/download/file/1421272 2510
Training Provider	New Horizons Computer Learning Center
If you are applying for numerous programs you may attach a spread sheet here. You must include required information by Career Source Escarosa. These are the following: Training program, total program cost, tuition, books, lab fees, physical, medical support services, certification, licensure, testing and any other cost associated with the training programs.	https://careersourceescarosa.formstack.com/admin/download/file/1421272 2512
Training Program	https://careersourceescarosa.formstack.com/admin/download/file/1421272 2513
Total Program Cost	multiple programs See attached
Tuition Cost	multiple programs See attached
Are these programs eligible for Pell Grant?	No
Total number of persons enrolled in approved training programs	multiple programs See attached
Total number of WIOA participants enrolled in approved training programs	multiple programs See attached
Total number of persons completing these training progrmas	multiple programs See attached
Total number of WIOA participants completing these programs	multiple programs See attached
Provide the Control of the Control o	ACCUPATION OF THE PROPERTY OF

Total number of persons awarded a Recognized Postsecondary Credential (or other credential, if applicable.)	multiple programs See attached	
Total number of WIOA participants awarded a Recognized Postsecondary Credential (or other credential, if applicable.)	multiple programs See attached	
Total number of persons employed after completing the program.	multiple programs See attached	
Total number of WIOA participants employed after completing the program.	multiple programs See attached	

Boyden, Jim

From:

Boyden, Jim

Sent:

Tuesday, February 07, 2023 12:00 PM

To: Cc: Greg Sigler Barron, Bill C.

Subject:

Jim Boyden - WIOA Program - CareerSource Escarosa

Hi Greg,

We have news!

In the latter part of 2022 Sky Warrior Training contacted CareerSource Escarosa (CSE), and requested to be listed as a training provider. At that time, Airline Pilots, Copilots, and Flight Engineers wasn't listed on our Regional Demand Occupation List. Therefore, we couldn't approve Sky Warrior to be a training provider.

However, now it does appear that this training is included on the most recently updated Demand Occupation List, which is very good news. As a result, I will resume processing Sky Warriors' training provider application to be included on our Eligible Training Provider List (ETPL).

This will require CSE Board approval. We anticipate this happening during our March 2023 Board of Directors (BOD) meeting. Once we obtain approval from the BOD, and the ETPL is updated, CSE can then accept applications for training assistance for Sky Warrior. Once Sky Warrior is an official CSE training provider, any interested candidates can then visit our website here to complete the WIOA application for assistance to go to school.

The maximum tuition CSE can pay is \$7,000.00. Also, a CSE applicant must provide proof of residency in Escambia or Santa Rosa counties in Florida.

Please let me know if you have any additional questions. Thank you and have a great day!

Jim Boyden

WIOA Program Manager
Workforce Innovation and Opportunity Act

CareerSource Escarosa 6913 North 9th Avenue Pensacola, FL 32504 P: 850 607-8717 F: 850.607.8852



www.careersourceescarosa.com





Boyden, Jim

From:

noreply@formstack.com

Sent:

Monday, October 31, 2022 2:10 PM

To:

Boyden, Jim

Subject:

Training Provider Application

CAUTION: This email originated from outside your organization. Exercise caution when opening attachments or clicking links, especially from unknown senders.



Formstack Submission For: Training Provider Application Submitted at 10/31/22 3:10 PM

Institution Name:	Skywarrior Flight
Institution Phone Number:	Training LLC
mattation Phone Number:	(850) 433-6115
Address 1:	4211 Maygarden Rd
	Pensacola, FL 32504
Federal EIN:	87-2093430
Contact Person:	Greg Sigler
Name & Title:	Greg Sigler-Vice
	President/Marketing
is this institution accredited?:	Not Applicable
Expiration Date:	
Accreditation Documents:	
s this Institution licensed?:	Yes

yes, who is the licensing body?:	FAA
cense Number:	5025998K
	Jul 31, 2023
ate of Explication:	View File
icense Documents:	Harco Ins.
Carrier for Liability Insurance:	1000000.00
\$ Amount Insured:	View File
Insurance Documentation:	
Is this institution currently a training provider for other Local Workforce Development Boards in Florida?:	No
If Yes, provide the name / number of the Board::	
	Since 2007
How long have you provided training?:	
Do you currently participate in the Florida Education & Training Placement Information Programm (FETPIP)?:	No
If you are not currently participating in FETPIP, will you agree to register in FETPIP prior to approval of this application?:	Yes
Does this institution provide diasses / programs on-line/distance learning?:	No
If yes, provide a list of classes/programs::	
Training Provider:	Skywarrior Flight Training LLC
If you are applying for numerous programs you may attach a spread sheet here. You must include required information by Career Source Escarosa. These are the following: Training program, total program cost tuition, books, lab fees, physical, medical support services, certification, licensure, testing and any other cost associated with the training programs.:	View File

Training Program;	View File
Total Program Cost:	\$81,085
Tultion Cost:	\$81,085
Book Cost:	
Lab Fees:	
Physical / Medical Cost:	\$175
Uniforms, Support Services Cost:	
Certification, Licensure or Testing Cost:	\$600-\$1000
Other Cost:	
Are these programs eligible for Pell Grant?:	No
Total number of persons enrolled in approved training programs:	50
Total number of WIOA participants enrolled in approved training programs:	0
Total number of persons completing these training progrmas:	50
Total number of WIOA participants completing these programs:	0
Total number of persons awarded a Recognized Postsecondary Gredential (or other credential, if applicable.):	N/A
Total number of WIOA participants awarded a Recognized Postsecondary Credential (or other credential, if applicable.):	N/A
Total number of persons employed after completing the program.:	50
Total number of WIOA participants employed after completing the program.:	N/A

Form Name: Submission Time: Browser: IP Address: Unique ID: Training Provider Application February 28, 2023 2:01 pm Chrome 110.0.0.0 / OS X 173.20.20.78 1074138840

Training Provider Application for Initial, Continued & Renewal Request to Career Source

Escarosa

Training Institution Information

Insurance Documentation	https://careersourceescarosa.formstack.com/admin/download/file/142568 2863	
\$ Amount Insured	20000	
Carrier for Liability Insurance	Western Surety Company	
License Documents	https://careersourceescarosa.formstack.com/admin/download/file/142568 2860	
Date of Expiration	Mar 30, 2024	
License Number	18-1622-24	
If yes, who is the licensing body?	State of Alabama Private School Licensure Division, Alabama Community College System	
Is this Institution licensed?	Yes	
Accreditation Documents	https://careersourceescarosa.formstack.com/admin/download/file/142568 2855	
Expiration Date	Mar 2024	
ls this institution accredited?	Yes	
Name & Title	Elizabeth Pate, CFO	
Contact Person	Elizabeth Pate	
Federal EIN	82-2368631	
Address 1	19653 Hwy 59 Summerdale, AL 36580	
Institution Phone Number	(251) 989-0740	
Institution Name	CDL of AL, LLC	

Is this institution currently a training provider for other Local Workforce Development Boards in Florida?	No	
How long have you provided training?	5 years	
Do you currently participate in the Florida Education & Training Placement Information Programm (FETPIP)?	No	
If you are not currently participating in FETPIP, will you agree to register in FETPIP prior to approval of this application?	Yes	
Does this institution provide classes / programs on-line/distance learning?	No	
Training Provider	CDL of AL, LLC	
Training Program	https://careersourceescarosa.for 2877	mstack.com/admin/download/file/1425687
Total Program Cost	4200.00	
Tuition Cost	4000.00	
Certification, Licensure or Testing Cost	200.00	
Are these programs eligible for Pell Grant?	No	
Total number of persons enrolled in approved training programs	443	
Total number of WIOA participants enrolled in approved training programs	28	
Total number of persons completing these training progrmas	379	
Total number of WIOA participants completing these programs	27	
Total number of persons awarded a Recognized Postsecondary Credential (or other credential, if applicable.)	379	
Total number of WIOA participants awarded a Recognized Postsecondary Credential (or other credential, if applicable.)	27	

Total number of persons employed after 363 completing the program.

Total number of WIOA participants employed after completing the program.

22

CAREERSOURCE ESCAROSA ACTION ITEM WIOA TRAINING PROVIDER AGREEMENT EXTENSION

Date: March 9, 2023

ITEM FOR DISCUSSION

With the continuing formulation of the REACH Act language for WIOA Training Provider Agreements, CSE has Training Provider Agreements that will expire 6/30/2023. The Department of Economic Opportunity (DEO) has suggested that we extend the current agreements by either a 3-month or a 6-month period until the necessary REACH Act language becomes available. CSE request the Training Provider Agreements with the below institutions be extended for an additional 6-monthh period.

- Pensacola State College (PSC)
- Coastal Alabama Community College (CACC)
- Truck Driver Institute (TDI)
- Security Services Training Institute (SSTI)
- University of West Florida (UWF)
- George Stone Technical College (GSTC)
- Locklin Technical College (LTC)
- Fortis Institute (Fortis)
- Reid State Technical College (RSTC)

RECOMMENDATION: To approved the above Training Provider Agreements for an additional 6-month period.



This agreement is made and executed in duplicate by and between Workforce Escarosa dba CareerSource Escarosa whose address is 6913 North 9th Avenue, Pensacola, FL, 32504, hereinafter called Escarosa, and the School Board of Escambia County, Florida, within which the Eligible Training Provider (ETP) whose name is George Stone Technical College and whose address is 2400 Longleaf Drive, Pensacola, FL 32526 hereinafter called the Training Institution.

Thomas Rollins - trollins@ecsdfl.us p: (850) 941-6200, ext. 2103

PROVISIONS OF THE AGREEMENT

The two parties to this Agreement do hereby agree to temporarily extend the previous training agreement for a period of 6 months, until such time as the Florida Department of Economic Opportunity (DEO) provides the parties with guidance as to the provisions of the recently enacted REACH Act, and a new Training Provider Agreement may be agreed to by both parties.

SIGNATURE

CAREERSOURCE ESCAROSA	PROVIDER
Ву:	By: Mugholl
Name: Marcus L. McBride, PhD	Name: Thomas J.Rollins
Title: Chief Executive Officer	Title: Principal
Date:	Title: Principal, Date: 2/9/2023
Ву:	
Name: Kathaleen Cole	
Title: CareerSource Escarosa Board Chair	
Date:	



This agreement is made and executed in duplicate by and between Workforce Escarosa dba CareerSource Escarosa whose address is 6913 North 9th Avenue, Pensacola, FL, 32504, hereinafter called Escarosa, and the Eligible Training Provider (ETP) whose name is Fortis Institute and whose address is 4081 E. Olive Road, Pensacola, FL 32514 hereinafter called the Training Institution.

Caren Payne — CPayne@FortisInstitute.edu p: (850) 476-7607, ext. 2020

PROVISIONS OF THE AGREEMENT

The two parties to this Agreement do hereby agree to temporarily extend the previous training agreement for a period of 6 months, until such time as the Florida Department of Economic Opportunity (DEO) provides the parties with guidance as to the provisions of the recently enacted REACH Act, and a new Training Provider Agreement may be agreed to by both parties.

SIGNATURE

CAREERSOURCE ESCAROSA	PROVIDER
Ву:	By: Curs Chil
Name: Marcus L. McBride, PhD	Name: Caron Nacy
Title: Chief Executive Officer	Title: 10th S DOVC
Date:	Date: 2/34/3-3
Ву:	
Name: Scott Luth	
Title: CareerSource Escarosa Vice Chair	
Date:	



CAREERSOURCE ESCAROSA

TRAINING PROVIDER AGREEMENT

WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA)

EXTENSION OF TRAINING AGREEMENT ENDING 6.30.2022

EXECUTED 04.20,2020

This agreement is made and executed in duplicate by and between Workforce Escarosa dba CareerSource Escarosa whose address is 6913 North 9th Avenue, Pensacola, FL, 32504, hereinafter called Escarosa, and Eligible Training Provider (ETP) whose name is University of West Florida Continuing Education at the University of West Florida, acting for and on behalf of the University of West Florida Board of Trustees and whose address is 1100 University Parkway, Pensacola, FL 32514 hereinafter called the Training Institution.

Stephania Bustamante - sbustamante@uwf.edu p: (850) 474-3082

PROVISIONS OF THE AGREEMENT

The two parties to this Agreement do hereby agree to temporarily extend the previous training agreement through September 1, 2023, until such time as the Florida Department of Economic Opportunity (DEO) provides the parties with guidance as to the provisions of the recently enacted REACH Act, and a new Training Provider Agreement may be agreed to by both parties.

SIGNATURE

CAREERSOURCE ESCAROSA	PROVIDER By: Michelle Williams Michelle Williams Name: Title: Vice Provost	
Name: Marcus L. McBride, PhD Title: Chief Executive Officer Date:		
	02/23/2023 Date:	
Ву:	DocuSigned by:	
Name: Kathaleen Cole Title: CareerSource Escarosa Board Chair	Constitution of the second of	



This agreement is made and executed in duplicate by and between Workforce Escarosa dos CareerScurce Escarosa whose address is 6913 North 9th Avenue, Pensacola, FL, 32504, hereinafter called Escarosa, and Eligible Training Provider (ETP) whose name is Coastal Alabama Community College and whose address is 1900 Flighway 31 South, Bay Minette, AL 36507 hereinafter called the Training Institution.

Vicki Johnson - Vicki Johnson@coastalalabama.edu p: (251) 580-2102

PROVISIONS OF THE AGREEMENT

The two parties to this Agreement do hereby agree to temporarily extend the previous training agreement for a period of 6 months, until such time as the Florida Department of Economic Opportunity (DEO) provides the parties with guidance as to the provisions of the recently enacted REACH Act, and a new Training Provider Agreement may be agreed to by both parties.

SIGNATURE

CAREERSOURCE ESCAROSA	PROVIDER
By:	By: Vicini Highuson
Name: Marcus L. McBride, PhD	Name Vicki Johnson And
Title: Chief Executive Officer	THE SENION ASSISTANT Financial And Date: Of February 2023
Oale:	Date: (4 telanuary 2022
Вуц	
Name: Kathaleen Cole	
Title: CarperSource Escarosa Board Chair	
Date:	



This agreement is made and executed in duplicate by and between Workforce Escarosa doa CareerSource Escarosa whose address is 6913 North 9th Avenue, Pensacola, FL, 32504, hereinafter called Escarosa, and the Eligible Training Provider (ETP) whose name is Radford M Locklin Technical College and whose address is 5330 Berryfull Road, Milton, FL 32570 hereinafter called the Training Institution.

Keith Hines - hinesk@santarosa.k12.fl.us p. (850) 983-5700 ext. 1106

PROVISIONS OF THE AGREEMENT

The two parties to this Agreement do hereby agree to temporarily extend the previous training agreement for a period of 6 months, until such time as the Florida Department of Economic Opportunity (DEO) provides the parties with guidance as to the provisions of the recently enacted REACH Act, and a new Training Provider Agreement may be agreed to by both parties.

SIGNATURE

N WITNESS WHEREOF, the agents of the Training Institution and CareerSource Escarosa hereby certify that they have full authority to, and in accordance therewith on behalf of their respective principals, have executed the Training Provider Agreement.

DOOM BED

CAREERSOURCEESCAROSA	PROVIDER LAND
Ву:	Namo Kerth Hines
Name: Marcus L. McBride, PhD	Namo Derm Hines
Title: Chief Executive Officer	Title: Director
Date:	Date: 2.24.2023
Ву:	
Name: Kathaloen Cole	
Title: CarperSource Escarosa Board Chair	
Date:	



This agreement is made and executed in duplicate by and between Workforce Escarosa dba CareerSource Escarosa whose address is 6913 North 9th Avenue, Pensacola, FL, 32504, hereinafter called Escarosa, and Eligible Training Provider (ETP) whose name is The District Board of Trustees of Pensacola State College, Florida and whose address is 1000 College Boulevard, Pensacola, FL 32504 hereinafter called the Training Institution.

Mike Listau - mlistau@pensacolastate.edu p: (850) 484-2588

PROVISIONS OF THE AGREEMENT

The two parties to this Agreement do hereby agree to temporarily extend the previous training agreement for a period of 6 months, until such time as the Florida Department of Economic Opportunity (DEO) provides the parties with guidance as to the provisions of the recently enacted REACH Act, and a new Training Provider Agreement may be agreed to by both parties.

SIGNATURE

CAREERSOURCE ESCAROSA	PROVIDER
Ву:	By:
Name: Margus L. MoBride, PhD	Name: C. Edward Meadows
Title: Chief Executive Officer	TINO: President
Date:	Dato: 2/17/2023
Ву:	
Name: Kathaleen Gole	Approved as to Form:
Title: CareerSource Escarosa Board Chair	By Thornas J. Gilliam, Jr., General Counsel
Date:	Pensacola State College



This agreement is made and executed in duplicate by and between Workforce Escarosa dba CareerSource Escarosa whose address is 6913 North 9th Avenue, Pensacola, FL, 32504, hereinafter called Escarosa, and the Eligible Training Provider (ETP) whose name is Reid State Technical College and whose address is PO Box 588, Evergreen, AL 36401 hereinafter called the Training Institution.

Stacla Richerson - sricherson@ratc.edu p: (251) 578-1313, ext. 103

PROVISIONS OF THE AGREEMENT

The two parties to this Agreement do hereby agree to temporarily extend the previous training agreement for a period of 6 months, until such time as the Florida Department of Economic Opportunity (DEO) provides the parties with guidance as to the provisions of the recently enacted REACH Act, and a new Training Provider Agreement may be agreed to by both parties.

SIGNATURE

CAREERSOURCE ESCAROSA	PROVIDER + C.
Ву:	By: Mish Cloque
Name: Marcus L. McSrlde, PhD	Name: Christy Goodwin
Title: Chief Executive Officer	TIME: Director of Financial Flo
Date:	Date: <u>2/8/23</u>
Ву:	
Name: Kathaleen Cole	
Title: CareerSource Escarosa Board Chair	
Dato:	



This agreement is made and executed in duplicate by and between Workforce Escarosa dba CareerSource Escarosa whose address is 6913 North 9th Avenue, Pensacola, FL, 32504, hereinafter called Escarosa, and Eligible Training Provider (ETP) whose name is Security Services Training Institute and whose address is 1302 Dunmire Street, Pensacola, FL 32504 hereinafter called the Training Institution.

Laramie S. Stevens - LStevens@ipsc.biz p: (985) 542-7960

PROVISIONS OF THE AGREEMENT

The two parties to this Agreement do hereby agree to temporarily extend the previous training agreement for a period of 6 months, until such time as the Florida Department of Economic Opportunity (DEO) provides the parties with guidance as to the provisions of the recently enacted REACH Act, and a new Training Provider Agreement may be agreed to by both parties.

SIGNATURE

CAREERSOURCE ESCAROSA By:	PROVIDER By: Jarame Stavens
Name: Marcus L. McBride, PhD	Name: Laramie Stevens
Title: Chief Executive Officer	Title: Director of Training
Date:	Date: 02/23/2023
Ву:	
Name: <u>Kathaleen Cole</u>	
Title: CareerSource Escarosa Board Chair	
Date:	



This agreement is made and executed in duplicate by and between Workforce Escarosa doa CareerSource Escarosa whose address is 6913 North 9th Avenue, Pensacola, FL, 32504, hereinafter called Escarosa, and Eligible Training Provider (ETP) whose name is Truck Driver Institute and whose address is 5750 E. Milton Road, Milton, FL 32583 hereinafter called the Training Institution.

Tracy Hall - thall@cdiservices.us p: (850) 983-1400

PROVISIONS OF THE AGREEMENT

The two parties to this Agreement do hereby agree to temporarily extend the previous training agreement for a period of 6 months, until such time as the Florida Department of Economic Opportunity (DEO) provides the parties with guidance as to the provisions of the recently enacted REACH Act, and a new Training Provider Agreement may be agreed to by both parties.

SIGNATURE

CAREERSOURCE ESCAROSA	PROVIDER
ву:	By: Marky Toney
Name: Marcus L. McBride, PhD	Name: MARK CAREY
Title: Chief Executive Officer	Tive: STUDENT SERVICES OWNERTO
Date:	Date: 2/10/83
Ву:	
Name: Kathaleen Cole	
Title: CareerSource Escarosa Board Chair	
Date:	

CAREERSOURCE ESCAROSA ACTION ITEM UPDATES TO CSE'S ELIGIBLE TRAINING PROVIDER LIST (ETPL)

Date: March 9, 2023

ITEM FOR CONSIDERATION

Staff's review of its current (revised: 10/8/2021) PY 2021-2022 WIOA Training Programs Eligible for CareerSource Escarosa require some program deletions. CSE has been informed by some training providers that certain programs are no longer being offered or the programs do not appear on the provider's website. Training programs no longer offered or not on provider's website are as follows:

Automotive Body Repair – CACC	Microsoft Certified Systems Administrator (MCSA) – PSC		
Building Construction Specialist – PSC	Microsoft Certified Systems Engineer (MCSE) – PSC		
CISCO Certified Network Associate – PSC	Networking Communications (LAN) – PSC		
CompTIA A+ - PSC	Nursing Assistant – GSTC		
Construction (Basic course in Construction – short-term training) – PSC	Public Safety Telecommunications – PSC		
Industrial Technology Management – PSC	Teacher Ready – UWF		
Information Technology IT Security – PSC	Web Development Specialist - PSC		
Manufacturing Skills Standards Council's			
Certified Production Technical (MSSC-CPT) -			
PSC			

An updated 2022-2023 ETPL for WIOA Programs which includes deletion of the above programs, as well as program titles as listed on provider's website is available for review.

RECOMMENDATION:

Approve updated 2022-2023 Eligible Training Provider List for WIOA Programs.

PY 2022-2023 WIOA TRAINING PROGRAMS ELIGIBLE FOR CAREER SOURCE ESCAROSA

Program Title

Advanced Welding Technology

Accounting Technology

CompTIA Cloud+ CompTIA Security+ CE Automotive Service Technology 1 Applied Cybersecurity CompTIA Linux+ CompTIA Project+ CompTIA Pen Test+ CompTIA CySA+ CompTIA CASP+ CompTIA Security+ CompTIA Network+ CompTIA A+ CompTIA A+ Commerical Foods and Culinary Arts Commercial Vehicle Driving Commercial Drivers License Preparation Program Combined Firefighter - EMT CNC Machinist / Fabricator CISCO Certified Network Professional CISCO Certified Network Administrator Certified Scrum Master - CSM Certified Information Security Manager - CISM **Business Administration** AWS Certified SysOps Administrator Associate AWS Certified Developer Associate AWS Certified Solutions Architect Associate AWS Certified Cloud Provider Aviation Airframe & Powerplant Mechanics Automotive Service Technology 2 Automotive Service Technology Automotive Collision Technology Technician Architectural Design & Construction Technology Agile Certified Professional

Revised 03/16/2023

Credential Training Institution

Certificate Applied Technology Academy Applied Technology Academy Locklin Technical College Applied Technology Academy Applied Technology Academy Applied Technology Academy University of West Florida Pensacola State College George Stone Technical College Pensacola State College Applied Technology Academy George Stone Technical College Locklin Technical College Locklin Technical College George Stone Technical College George Stone Technical College Pensacola State College Applied Technology Academy Pensacola State College Pensacola State College Applied Technology Academy Truck Driver Institute Applied Technology Academy Pensacola State College Locklin Technical College

Computer Information Technology **Human Resources Administrator** Hospitality & Tourism Management Heating, Ventilation & Air Conditioning Heating, Ventilation, Air Conditioning/Refrigeration (HVAC/R) 2 Heating, Ventilation, Air Conditioning/Refrigeration (HVAC/R) 1 Heating, Ventilation, Air Conditioning/Refrigeration Heating, Ventilation, Air Conditioning, and Refrigeration Heating and Air Conditioning Health Services Management **GIAC Security Essentials** Food and Beverage Management **Engineering Support Specialist Electronics Engineering Technology** Electrocardiograph Technician Electricity Electricity Electricity **EC-Council Certified Ethical Hacker EC-Council Certified Network Defender** Early Childhood Education Dental Assistant Cybersecurity, Applied Cyber Forensics Culinary Management Culinary Arts Correctional Officer Computer Systems & Information Technology Computer Systems & Information Technology Computer Programming & Analysis Introduction to Python Health Information Technology Graphic Design GIAC Certified Incident Handler Dental Hygiene Cybersecurity Law Enforcement Officer ISC2 Certified Cloud Security Professional - CCSP ISC2 Certified Security Software Lifecycle Professional - CSSLP ISC2 Certified Information Systems Security Professional - CISSP

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ploma	Fortis Institute
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ertificate	George Stone Technical College
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Vmware Certified Professional - VCP Project Management Professional - PMP Project Management Professional - PMP Project Management Certified Associate -Practical Nursing (LPN) Offensive Security Certified Professional - OSCP Microsoft Automating Administration w/Windows PowerShell (M10961) Medical Assisting Medical Assistant Certified Clinical (CCMA) Medical Administrative Specialist Mechanical Design & Fabrication Vmware Certified Associate - VCA Surgical Technology Sonography (Diagnostic Medical Sonography) Six Sigma Black Belt Six Sigma Green Belt Security Officer Training Radiography Professional Culinary Arts & Hospitality Practical Nursing (LPN) Practical Nursing (LPN) Practical Nursing (LPN) Practical Nursing (LPN) Plumbing Technology Physical Therapist Assistant Phlebotomy Technicain Patient Care Technician Paralegal (Legal Assisting) Nursing Assistant (Certified Nursing (RN) Nursing (RN) Nursing (RN Nursing (RN) Nursing (BSN) Network Systems Administration Network Support Services Microsoft Certified Desktop Administrator Microsoft Azure Administrator Medical Coding and Billing (CBCS) Medical Administrative Specialist AAS BSN Certificate AS Certificate Applied Technology Academy Pensacola State College Applied Technology Academy George Stone Technical College George Stone Technical College Applied Technology Academy Applied Technology Academy Applied Technology Academy Pensacola State College George Stone Technical College Applied Technology Academy Applied Technology Academy Applied Technology Academy Security Services Training Institute University of West Florida Applied Technology Academy Applied Technology Academy Nursing Bridges Institute Reid State Technical College Pensacola State College University of West Florida Nursing Bridges Institute Fortis Institute Pensacola State College Coastal Alabama Community College University of West Florida University of West Florida University of West Florida Locklin Technical College Pensacola State College Pensacola State College George Stone Technical College Coastal Alabama Community College Pensacola State College Locklin Technical College ^pensacola State College

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Welding Technology
Welding Technology - Advanced
Welding Technology, Advanced

AAS Coastal Alabama Community College
Certificate Locklin Technical College
Certificate Pensacola State College
Certificate Locklin Technical College
Certificate George Stone Technical College

Training Programs Deleted from ETPL March 2023 – No Longer Offered or Not on Provider Website

Automotive Body Repair - CACC

Building Construction Specialist – PSC

CISCO Certified Network Associate - PSC

CompTIA A+ - PSC

Construction (Basic course in Construction – Short-term training) – PSC

Industrial Technology Management - PSC

Information Technology IT Security - PSC

Manufacturing Skills Standards Council's Certified Production Technician (MSSC-CPT) - PSC

Microsoft Certified Systems Administrator (MCSA) - PSC

Microsoft Certified Systems Engineer (MCSE) – PSC

Networking Communications (LAN) - PSC

Nursing Assistant - GSTC

Public Safety Telecommunications - PSC

Techer Ready - UWF

Web Development Specialist - PSC

PY 2021-2022 WIOA TRAINING PROGRAMS ELIGIBLE FOR CAREER SOURCE ESCAROSA

Program Title

Accounting Technology

Agile Certified Professional

CompTIA A+ Commercial Truck Driver (Over The Road) Commercial Truck Driver (Over The Road) Commercial Foods and Culinary Arts Commercial Foods and Culinary Arts CISCO Certified Netowrk Professional CISCO Certified Network Administrator CISCO Certified Network Associate Certified Scrum Master Business Administration (All Specializations) **Building Construction Specialist** Automotive Service Technology II Automotive Service Technology I Automotive Service Technology Architectural Design & Construction Applied Cyber Security Applied Cyber Security Air Conditioning, Refrigeration & Heating Technology Air Conditioning, Refrigeration & Heating Technology CNC Machinist / Fabricator Certified Information Security Manager - CISM AWS Certified SysOps Administrator Associate AWS Certified Developer - Associate AWS Certified Solutions Architect - Associate AWS Certified Cloud Practitioner Aviation Airframe & Powerplant Mechanics Automotive Collision Repair & Refinishing Automotive Body Repair Air Conditioning, Refrigeration & Heating Technology I Air Conditioning, Refrigeration & Heating Technology Air Conditioning, Refrigeration & Heating Technology

CompTIA A+

Revised 10/8/2021

Credential Training Institution

Certificate Applied Technology Academy University of West Florida Pensacola State College George Stone Technical College Pensacola State College George Stone Technical College Locklin Technical College George Stone Technical College Pensacola State College Truck Driver Institute of Milton Locklin Technical College Pensacola State College Applied Technology Academy Applied Technology Academy Pensacola State College Applied Technology Academy Applied Technology Academy Pensacola State College Applied Technology Academy Applied Technology Academy Applied Technology Academy Applied Technology Academy George Stone Technical College Locklin Technical College George Stone Technical College Coastal Alabama Community College Pensacola State College George Stone Technical College Locklin Technical College Locklin Technical College Pensacola State College Coastal Alabama Community College Applied Technology Academy Locklin Technical College Pensacola State College

Human Resource Administrator Hospitality & Tourism Management Heating, Ventilation, Air Conditioning, and Refrigeration Health Services Management Health Information Technology Graphic Design GIAC Certified Incident Handler (GCIH) GIAC Security Essentials Firefighter **Electronics Engineering Technology** Electrocardiogram Technician Electricity Electricity Electricity Cyber Forensics **Culinary Arts** CompTIA Cloud+ CompTIA PenTest+ CompTIA CASP+ CompTIA Security+ CE CompTIA Network+ Industrial Management Technology Food and Beverage Management **Engineering Support Specialist** Education / Early Childhood Program **EC-Council Certified Ethical Hacker EC-Council Certified Network Defender** Dental Hygiene Dental Assistant Cybersecurity Culinary Management Correctional Officer Computer Systems & Information Technology Computer Systems & Information Technology Computer Programming & Analysis (All Specializations) CompTIA Linux+ CompTIA Project+ CompTIA CySA+ CompTIA Security+ Computer Information Technology

Plumbing and Pipefitting Design Technology (NCCER core & level 1-3) Practical Nursing (LPN) upon completion of NCLEX exam Project Management Certified Associate - CAPM	Nursing (RN) upon completion of NCLEX exam Nursing (RN) upon completion of NCLEX exam Nursing (RN) upon completion of NCLEX exam Nursing Assistant (Certified) Nursing Assistant (Certified) Offensive Security Certified Professional OSCP Paralegal (Legal Assisting) Patient Care Technician Phlebotomy Physical Therapist Assistant	INCOLOR OF YARDING STATES AND SECURITY Professional - CISSP ISC2 Certified Security Software Lifecycle Professional - CISSP ISC2 Certified Cloud Security Professional - CCSP ISC2 Certified Cloud Security Professional - CCSP Law Enforcement Officer Manufacture Skills Standards Council's Certified Producation Technician (MSSC CPT) Mechanical Design & Fabrication Medical Administrative Specialist Medical Assisting Medical Assisting Medical Assisting Medical Assisting Medical Coding and Billing Medical Coding and Billing Microsoft Automating Administrator Microsoft Certified Desktop Administrator (MCSA) Microsoft Certified Systems Administrator (MCSA) Microsoft Certified Systems Engineer (MCSE) Network Administration Network Support Services (CISCO) Network Support Services (CISCO) Networking Communications (LAN) Nursing (BSRN) upon completion of NCLEX exam Nursing (RN) upon completion of NCLEX exam Nursing (RN) upon completion of NCLEX exam	Information Technology IT Security
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Project Management Professional (PMP)

Project Management Professional (PMP)

Public Safety Telecommunications

Radiography

Security Officer Training

Six Sigma Green Belt

Six Sigma Black Belt

Sonography (Diagnostic Medical Sonography Technology)

Surgical Technology

Teacher Ready

Vmware Certified Associate - VCA

Vmware Certified Professional - VCP

Web Development Specialist

Welding Technology

Welding Technology

Welding Technology Advanced

Welding Technology, Applied

Welding, Advanced

Certificate Applied Technology Academy
Certificate University of West Florida
Certificate Pensacola State College
AS Pensacola State College

Certificate Security Services Training Institute
Certificate Applied Technology Academy
AS Pensacola State College
Certificate Pensacola State College
Certificate University of West Florida
Certificate Applied Technology Academy
Certificate Applied Technology Academy
Applied Technology Academy

Certificate Pensacola State College

Certificate Coastal Alabama Community College

Certificate Pensacola State College Certificate Locklin Technical College

Certificate George Stone Technical College

Certificate Pensacola State College

PY 2022-2023

CareerSource Escarosa Board of Directors Meeting Attendance

PY 2022-2023								
Member's Name	7/21/2022 (8/18/2022)	9/15/2022	11/17/2022 (11/16/2022)	01/19/2023	03/16/2023	05/18/2023		
Anthony Eman	Р	Р	А	Р				
Dianne Hatke	Р	Р	Р	Р				
Doug Brown	А	Р	А	Р				
Jeffrey Hondorp	Р	Р	А	Р				
Kathaleen Cole	Р	А	Α	А				
Laura Hessler	A	Α						
Lloyd Reshard	Р	Α	Р	Р				
Michael Listau	A	Α	Р	Р				
Michele Kelson	А	Р	А	Р				
Scott Luth	Р	Р	А	Р				
Shannon Ogletree	Р	Р	Р	А				
Steve Rhodes	Р	Р	Р					
Steven Harrell	Р							
Charlin Knight		А	Р	Α				
Tawana Gilbert	P	Р	Р	Р				
Jerry Kersey, Jr.			Р	Р				
Jameson Cutchens			Α	А				
Fred Genkins			Р	Р				
David Bouvin			Р	Р				
Ex-Officio Member(s)								
Clara Long	Р	Р	А	А				
Lani Burritt		Р	Р	Р				

CareerSource Escarosa Board of Directors Membership Update

Business Sector Members (The majority of the local board membership)

- 3 Vacancies (Santa Rosa County)
- 1 Vacancy in Escambia County in the process for board appointment
 - Brianna Russ, Supervisor, Talent Acquisition Navy Federal Credit Union

Filled Seats: 4 – Santa Rosa County | 6 – Escambia County

Workforce Sector Members (Not less than 20% of the board membership)

2 - Vacancies in Labor Organization

Filled Seats: 1 – Non-Labor Affiliated registered apprenticeship program

Other Sector Members

Filled Seats:

- 1 Adult Education/Literacy
- 1 Institution of higher education
- 1 Economic and community development entity
- 1 Vocational Rehabilitation
- *1 Other entity that administers education and training activities, represents local educational agencies or community-based organizations that have expertise in addressing the education or training needs for individuals with barriers to employment.
- 1 Community Services Block Grant

^{*}Dual service role (Business Sector)